SIGMAVER

Atzacan

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente	$644,804.42	$384,656.51	$1,029,460.93	$789,848.80	$789,848.80	$239,612.13
Sindicatura	$350,886.01	$150,000.00	$500,886.01	$392,766.20	$392,766.20	$108,119.81
Regiduria	$1,841,943.75	$-750,000.00	$1,091,943.75	$127,670.40	$127,670.40	$964,273.35
Presidencia Municipal	$2,781,071.11	$710,552.90	$3,491,624.01	$1,026,051.00	$1,026,051.00	$2,465,573.01
Seguridad Publica Municipal	-	$148,331.97	$148,331.97	$148,331.97	$148,331.97	-
Tesoreria	$1,848,572.01	$7,532,561.90	$9,381,133.91	$8,843,497.51	$8,843,497.51	$537,636.40
Obras publicas	$3,742,536.07	$47,219,420.09	$50,961,956.16	$24,562,377.13	$24,562,377.13	$26,399,579.03
Contraloria	$976,850.55	$-631,584.16	$345,266.39	$321,838.20	$321,838.20	$23,428.19
Servicios Municipales	$2,637,767.16	$-499,395.30	$2,138,371.86	$1,856,500.30	$1,856,500.30	$281,871.56
DIF	$1,050,983.23	$-863,773.78	$187,209.45	$150,281.50	$150,281.50	$36,927.95
Desarrollo Social	$107,009,400.41	$-51,518,274.66	$55,491,125.75	$28,577,682.69	$28,577,682.69	$26,913,443.06
Desarrollo Economico	-	$100,000.00	$100,000.00	$90,488.00	$90,488.00	$9,512.00
Inmujer	-	$100,000.00	$100,000.00	$32,767.50	$32,767.50	$67,232.50
Total del Gasto	**$122,884,814.72**	**$2,082,495.47**	**$124,967,310.19**	**$66,920,101.20**	**$66,920,101.20**	**$58,047,208.99**

LIC. ISRAEL RAYMUNDO SOLANO
PRESIDENTE MUNICIPAL

PROFA. EMILIA LETICIA ROMERO MARIA
SINDICA

C. ANA LAURA NAREDO PERALTA
REGIDORA

C.P. JUAN CARLOS JIMENEZ ESTEBAN
TESORERO